

세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	869,173,326	850,523,302	18,650,024	2.19%
100 지방세수입	76,863,000	78,396,000	△1,533,000	△1.96%
110 지방세	76,863,000	78,396,000	△1,533,000	△1.96%
111 보통세	75,673,000	77,546,000	△1,873,000	△2.42%
113 지난년도수입	1,190,000	850,000	340,000	40.00%
200 세외수입	47,956,471	47,522,127	434,344	0.91%
210 경상적세외수입	17,704,404	18,078,621	△374,217	△2.07%
211 재산임대수입	426,034	428,690	△2,656	△0.62%
212 사용료수입	1,943,875	1,811,885	131,990	7.28%
213 수수료수입	7,570,640	7,604,840	△34,200	△0.45%
215 징수교부금수입	4,721,138	5,193,601	△472,463	△9.10%
216 이자수입	3,042,717	3,039,605	3,112	0.10%
220 임시적세외수입	27,882,454	27,224,410	658,044	2.42%
221 재산매각수입	25,128,938	25,147,134	△18,196	△0.07%
223 보조금반환수입	530,996	333,319	197,677	59.31%
224 기타수입	972,520	560,957	411,563	73.37%
225 지난년도수입	1,250,000	1,183,000	67,000	5.66%
230 지방행정제재·부과금	2,369,613	2,219,096	150,517	6.78%
231 과징금	727,352	99,852	627,500	628.43%
232 이행강제금	311,000	311,000	0	0.00%
233 변상금	127,619	130,900	△3,281	△2.51%
234 과태료	890,200	745,150	145,050	19.47%
235 환수금	92,212	60,646	31,566	52.05%
236 부담금	202,230	852,548	△650,318	△76.28%
237 범칙금	19,000	19,000	0	0.00%
300 지방교부세 등	24,750,000	21,565,000	3,185,000	14.77%
310 지방교부세	24,750,000	21,565,000	3,185,000	14.77%
311 지방교부세	24,750,000	21,565,000	3,185,000	14.77%
400 조정교부금등	99,027,745	101,230,000	△2,202,255	△2.18%
410 자치구조조정교부금등	99,027,745	101,230,000	△2,202,255	△2.18%
411 자치구조조정교부금등	99,027,745	101,230,000	△2,202,255	△2.18%
500 보조금	588,285,348	573,838,925	14,446,423	2.52%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	457,167,579	452,687,868	4,479,711	0.99%
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520 시·도비보조금등	131,117,769	121,151,057	9,966,712	8.23%
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700 보전수입등및내부거래	32,290,762	27,971,250	4,319,512	15.44%
710 보전수입등	28,290,762	27,971,250	319,512	1.14%
711 잉여금	13,639,032	13,639,000	32	0.00%
712 전년도이월금	11,130,304	11,130,304	0	0.00%
715 보조금등반환금	3,521,426	3,201,946	319,480	9.98%
720 내부거래	4,000,000	0	4,000,000	순증
722 예탁금및예수금	4,000,000	0	4,000,000	순증