

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	652,096,271	100.00%	628,287,091	100.00%	23,809,180	3.79%
100 지방세수입	78,396,000	12.02%	80,765,000	12.85%	△2,369,000	△2.93%
110 지방세	78,396,000	12.02%	80,765,000	12.85%	△2,369,000	△2.93%
111 보통세	77,546,000	11.89%	79,943,000	12.72%	△2,397,000	△3.00%
113 지난년도수입	850,000	0.13%	822,000	0.13%	28,000	3.41%
200 세외수입	40,586,873	6.22%	26,222,574	4.17%	14,364,299	54.78%
210 경상적세외수입	19,111,508	2.93%	19,352,886	3.08%	△241,378	△1.25%
211 재산임대수입	428,656	0.07%	2,380,223	0.38%	△1,951,567	△81.99%
212 사용료수입	4,270,859	0.65%	2,214,246	0.35%	2,056,613	92.88%
213 수수료수입	7,648,001	1.17%	7,752,470	1.23%	△104,469	△1.35%
215 징수교부금수입	5,190,042	0.80%	5,461,997	0.87%	△271,955	△4.98%
216 이자수입	1,573,950	0.24%	1,543,950	0.25%	30,000	1.94%
220 임시적세외수입	17,700,904	2.71%	3,582,115	0.57%	14,118,789	394.15%
221 재산매각수입	15,005,800	2.30%	7,500	0.00%	14,998,300	199977.33%
224 기타수입	807,357	0.12%	1,696,059	0.27%	△888,702	△52.40%
225 지난년도수입	1,887,747	0.29%	1,878,556	0.30%	9,191	0.49%
230 지방행정제재·부과금	3,774,461	0.58%	3,287,573	0.52%	486,888	14.81%
231 과징금	79,390	0.01%	76,828	0.01%	2,562	3.33%
232 이행강제금	311,000	0.05%	311,000	0.05%	0	0.00%
233 변상금	142,951	0.02%	146,051	0.02%	△3,100	△2.12%
234 과태료	2,238,900	0.34%	2,241,967	0.36%	△3,067	△0.14%
235 환수금	70,720	0.01%	60,727	0.01%	9,993	16.46%
236 부담금	912,500	0.14%	432,000	0.07%	480,500	111.23%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	20,000,000	3.07%	23,000,000	3.66%	△3,000,000	△13.04%
310 지방교부세	20,000,000	3.07%	23,000,000	3.66%	△3,000,000	△13.04%
311 지방교부세	20,000,000	3.07%	23,000,000	3.66%	△3,000,000	△13.04%
400 조정교부금등	77,240,000	11.84%	71,810,000	11.43%	5,430,000	7.56%
410 자치구조정교부금등	77,240,000	11.84%	71,810,000	11.43%	5,430,000	7.56%
411 자치구조정교부금등	77,240,000	11.84%	71,810,000	11.43%	5,430,000	7.56%
500 보조금	419,872,676	64.39%	410,647,937	65.36%	9,224,739	2.25%
510 국고보조금등	330,746,885	50.72%	322,390,471	51.31%	8,356,414	2.59%

(단위:천원)

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					증감률	증감률
511 국고보조금등	330,746,885	50.72%	322,390,471	51.31%	8,356,414	2.59%
520 시·도비보조금등	89,125,791	13.67%	88,257,466	14.05%	868,325	0.98%
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700 보전수입등및내부거래	16,000,722	2.45%	15,841,580	2.52%	159,142	1.00%
710 보전수입등	15,298,650	2.35%	15,131,912	2.41%	166,738	1.10%
711 잉여금	15,298,650	2.35%	15,131,912	2.41%	166,738	1.10%
720 내부거래	702,072	0.11%	709,668	0.11%	△7,596	△1.07%
721 전입금	630,000	0.10%	555,000	0.09%	75,000	13.51%
722 예탁금및예수금	72,072	0.01%	154,668	0.02%	△82,596	△53.40%