

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	628,287,091	100.00%	582,368,387	100.00%	45,918,704	7.88%
100 지방세수입	80,765,000	12.85%	73,676,000	12.65%	7,089,000	9.62%
110 지방세	80,765,000	12.85%	73,676,000	12.65%	7,089,000	9.62%
111 보통세	79,943,000	12.72%	72,816,000	12.50%	7,127,000	9.79%
113 지난년도수입	822,000	0.13%	860,000	0.15%	△38,000	△4.42%
200 세외수입	26,222,574	4.17%	25,353,116	4.35%	869,458	3.43%
210 경상적세외수입	19,352,886	3.08%	18,233,586	3.13%	1,119,300	6.14%
211 재산임대수입	2,380,223	0.38%	2,201,921	0.38%	178,302	8.10%
212 사용료수입	2,214,246	0.35%	2,418,138	0.42%	△203,892	△8.43%
213 수수료수입	7,752,470	1.23%	8,048,010	1.38%	△295,540	△3.67%
215 징수교부금수입	5,461,997	0.87%	5,012,267	0.86%	449,730	8.97%
216 이자수입	1,543,950	0.25%	553,250	0.10%	990,700	179.07%
220 임시적세외수입	3,604,842	0.57%	3,330,308	0.57%	274,534	8.24%
221 재산매각수입	7,500	0.00%	57,500	0.01%	△50,000	△86.96%
224 기타수입	1,718,786	0.27%	1,303,818	0.22%	414,968	31.83%
225 지난년도수입	1,878,556	0.30%	1,968,990	0.34%	△90,434	△4.59%
230 지방행정제재·부과금	3,264,846	0.52%	3,789,222	0.65%	△524,376	△13.84%
231 과징금	76,828	0.01%	113,128	0.02%	△36,300	△32.09%
232 이행강제금	311,000	0.05%	311,000	0.05%	0	0.00%
233 변상금	146,051	0.02%	141,494	0.02%	4,557	3.22%
234 과태료	2,241,967	0.36%	2,407,600	0.41%	△165,633	△6.88%
235 환수금	38,000	0.01%	40,000	0.01%	△2,000	△5.00%
236 부담금	432,000	0.07%	776,000	0.13%	△344,000	△44.33%
237 범칙금	19,000	0.00%	0	0.00%	19,000	순증
300 지방교부세	23,000,000	3.66%	32,300,000	5.55%	△9,300,000	△28.79%
310 지방교부세	23,000,000	3.66%	32,300,000	5.55%	△9,300,000	△28.79%
311 지방교부세	23,000,000	3.66%	32,300,000	5.55%	△9,300,000	△28.79%
400 조정교부금등	71,810,000	11.43%	69,000,000	11.85%	2,810,000	4.07%
410 자치구조정교부금등	71,810,000	11.43%	69,000,000	11.85%	2,810,000	4.07%
411 자치구조정교부금등	71,810,000	11.43%	69,000,000	11.85%	2,810,000	4.07%
500 보조금	410,647,937	65.36%	369,422,888	63.43%	41,225,049	11.16%
510 국고보조금등	322,390,471	51.31%	275,693,686	47.34%	46,696,785	16.94%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
511 국고보조금등	322,390,471	51.31%	275,693,686	47.34%	46,696,785	16.94%
520 시·도비보조금등	88,257,466	14.05%	93,729,202	16.09%	△5,471,736	△5.84%
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700 보전수입등및내부거래	15,841,580	2.52%	12,616,383	2.17%	3,225,197	25.56%
710 보전수입등	15,131,912	2.41%	10,283,574	1.77%	4,848,338	47.15%
711 잉여금	15,131,912	2.41%	10,283,574	1.77%	4,848,338	47.15%
720 내부거래	709,668	0.11%	2,332,809	0.40%	△1,623,141	△69.58%
721 전입금	555,000	0.09%	2,332,809	0.40%	△1,777,809	△76.21%
722 예탁금및예수금	154,668	0.02%	0	0.00%	154,668	순증